

# Monthly Report

July 1, 2021 - July 31, 2021







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# **Medical Marijuana Facility Licensing**

# 1. Product Sales

Sales by Product Type					
July 1 - July 31					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	6,207.54		\$21,193,613.43		
Shake/Trim	822		\$1,814,499.12		
Concentrate	304.81		\$3,712,683.50		
Vape Cartridge	884.15		\$10,831,539.19		
Kief	2.32		\$11,348.50		
Infused-Edible	38,638.59		\$4,686,810.04		
Infused Non-Edible Solid	564.64		\$200,728.82		
Infused Liquid		11,951.37	\$274,945.06		
Infused Non-Edible Liquid		757.41	\$18,491.20		
July Total	47,424.05	12,708.78	\$42,744,658.86		

Additional Sales Information		
July 1 - July 31		
Category	Amount	
Sales To Date (as of July 31)	\$1,089,048,578.88	
Sales Deliveries	\$1,499,921.26	
Average Retail Flower Price (oz.)	\$213.39	

# 2. Plants

Plants		
Active Plants		
As of July 31, 2021		
Plant State Number		
Immature	67,389	
Vegetative	233,197	
Flowering	139,399	

Destroyed & Harvested Plants		
July 1 – July 31		
Plant State Number		
Immature - Destroyed	56,951	
Vegetative - Destroyed	14,914	
Flowering - Destroyed	2,498	
Plants Harvested	51,634	

### 3. Packages and Inventory

Packages			
As of July 31, 2021			
Package State Number			
Active	419,621		
On Hold	2,804		
In Transit	9,247		
July 1 – July 31			
Package State Number			
Finished 372,192			

Inventory				
As of July 31, 2021				
Category	Amount (lbs.)			
Flower at Growers (Test Passed)	12,517.22			
Flower at Provisioning Centers	43,621.92			
Flower at Processors	30,915.01			
Fresh Frozen Flower at Processors	5,213.81			
Concentrates at Processors	12,129.29			
Infused Solids at Processors	142,986.56			
Infused Liquids at Processors (Fl. Oz.)	601,023.52			

### 4. Transfers

Products Shipped				
July 1 - July 31				
License Type				
Grower Class A	2,512.36	0		
Grower Class B	1,037.18	0		
Grower Class C	33,812.69	551.46		
Processor	60,365.61	13,212.52		
Provisioning Center	1,312.05	248.94		
Safety Compliance Facility	0	.13		
Secure Transporter	82,055.87	10,734.43		

Transfers		
July 1 – July 31		
Transfer Type	Number	
Completed	9,826	
Voided	86	

# 5. <u>Initial Applications</u>

Initial Applications					
July 1 - July 31					
License Type	Received	Approved	Denied		
Prequalification	52	50	0		
Grower Class A	5	7	0		
Grower Class B	0	1	0		
Grower Class C	48	33	0		
Processor	5	1	0		
Provisioning Center	13	14	0		
Safety Compliance Facility	0	0	0		
Secure Transporter	0	0	0		
Total	123	106	0		

# 6. Renewal Applications

Renewal Applications					
July 1 - July 31					
License Type	Received	Approved	Denied		
Grower Class A	3	1	0		
Grower Class B	0	0	0		
Grower Class C	14	15	0		
Processor	6	3	0		
Provisioning Center	43	9	0		
Safety Compliance Facility	2	1	0		
Secure Transporter	3	1	0		
Total	71	30	0		

### 7. Application Processing Time

Application Processing Time (Calendar Days)					
July 1 - July 31					
License Type	Initial Applications	Renewal Applications			
Prequalification	81.24	55.00			
Grower Class A	212.00				
Grower Class B	557.00	45.13			
Grower Class C	34.67	19.33			
Processor	106.00	60.78			
Provisioning Center	54.86	74.00			
Safety Compliance Facility		29.00			
Secure Transporter		74.00			
July Step 2 Average	72.00				
July Total Average	185.25	48.00			

### 8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA					
July 1 - July 31					
License Type	Warning	Formal Complaint	Final Order		
Grower Class A	0	4	0		
Grower Class B	0	0	0		
Grower Class C	2	5	0		
Processor	0	3	0		
Provisioning Center	0	12	4		
Safety Compliance Facility	Safety Compliance Facility 0 0 0				
Secure Transporter	0	0	0		

### 9. Complaints and Investigations

Complaints and Investigations		
July 1 - July 31		
Enforcement & Legal Data	Amount	
Number of Complains Received	52	
Number of Investigations Opened	48	
Number of Investigations Closed	43	
Average Time to Complete an Investigation (Calendar Days)	27	
Number of Enforcement Actions Taken*	19	
* Includes both MMFL and AU data		

#### 10. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 1 Litigation: 1

Circuit Court Appeals: 0

#### 11. Revenue and Expenses

	Application Fees		
	July 1 - July 31		
	Amount		
July	\$336,000		

	Regulatory Assessment Fees							
	July 1 - July 31							
	Grower Grower Grower Class A Class B Class C Processor Provisioning Center		Safety Compliance Facility	Secure Transporter	Total			
July	\$44,512	\$14,000	\$626,948	\$18,123	\$146,173	\$0	\$0	\$849,756

	Renewal							
	July 1 - July 31							
	Grower Grower Class A Class B Class C Processor Provisioning Center		Safety Compliance Facility	Secure Transporter	Total			
July	\$13,334	\$0	\$260,750	\$98,000	\$483,750	\$0	\$35,000	\$890,834

	Total Licensing Revenue Collected	
	July 1 - July 31	
	Amount	
July	\$2,076,590	

	Expenses
	July 1 - July 31
	Amount
State Employee Wages	\$438,832.80
State Employee Benefits	\$260,835.29
Materials and Equipment	\$6,436.04
Other Contracts	\$44.73
All Other Costs	\$403,559.66
July Total	\$1,109,708.52

# 12. Municipalities Opted In to the MMFLA

Municipalities
As of July 31, 2021
Opted In
156

# **Adult-Use Establishment Licensing**

### 1. Product Sales

Sales by Product Type					
July 1 - July 31					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	18,234.54		\$63,584,634.96		
Shake/Trim	3206.83		\$9,537,118.10		
Concentrate	595.38		\$9,162,682.05		
Vape Cartridge	1708.95		\$26,378,670.50		
Kief	1.7		\$17,230.87		
Infused-Edible	126,285.36		\$18,464,328.82		
Infused Non-Edible Solid	974.89		\$522,598.28		
Infused Liquid		26,558.15	\$572,144.75		
Infused Non-Edible Liquid		3127.35	\$86,574.83		
July Total	151,007.65	29,685.50	\$128,325,983.16		

Additional Sales Information			
July 1 - July 31			
Category	Amount		
Sales To Date (Jan. 31)	\$1,204,450,604.36		
Sales Deliveries \$3,480,661.1			
Average Retail Flower Price (oz.)	\$217.98		

### 2. Plants

Plants			
Active Plants			
As of July 31, 2021			
Plant State	Number		
Immature	146,257		
Vegetative 294,278			
Flowering	221,394		

Destroyed & Harvested Plants		
July 1 - July 31		
Plant State Number		
Immature - Destroyed	48,099	
Vegetative - Destroyed	18,888	
Flowering - Destroyed	3,242	
Plants Harvested	82,345	

# 3. Packages and Inventory

Packages			
As of July 31, 2021			
Package State Number			
Active	451,914		
On Hold	439		
In Transit 9,601			
July 1 - July 31			
Package State	Number		
Finished	601,287		

Inventory		
As of July 31, 2021		
Category Amount (Ibs.		
Flower at Growers (Test Passed)	17,274.64	
Flower at Retailers	24,427.86	
Flower at Processors	28,753.68	
Fresh Frozen Flower at Processors	6,964.73	
Concentrates at Processors	12,636.02	
Infused Solids at Processors	204,853.14	
Infused Liquids at Processors (Fl. Oz.)	126,845.85	

# 4. Transfers

Shipped Products			
July 1 - July 31			
License Type	Shipped Pounds	Fluid Ounces Shipped	
Class A Marijuana Grower	14.00	0	
Class B Marijuana Grower	1,333.51	0	
Class C Marijuana Grower	44,421.36	595.12	
Excess Grower	8,131.75	102.29	
Microbusiness	.47	0	
Processor	160,155.05	51,296.27	
Retailer	6,067 .49	1,505.97	
Safety Compliance Facility	.03	0	
Secure Transporter	196,614.77	50,273.11	

Transfers		
July 1 - July 31		
Transfer Type Number		
Completed	12,837	
Voided	72	

# 5. <u>Initial Applications</u>

	Initial Applications		
	July 1 - July 31		
	Applications Received	Licenses Issued	Licenses Denied
Prequalification	106	177	0
Class A Marijuana Grower	2	0	0
Class B Marijuana Grower	3	2	0
Class C Marijuana Grower	31	48	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	1	0	0
Excess Grower	1	19	0
Microbusiness	1	2	0
Processor	7	4	0
Retailer	29	20	0
Safety Compliance Facility	2	1	0
Secure Transporter	1	0	0
Temporary Marijuana Event	3	2	0
Social Equity Class A Marijuana Grower	0	0	0
Social Equity Class B Marijuana Grower	1	0	0
Social Equity Class C Marijuana Grower	6	0	0
Social Equity Designated Consumption Establishment	0	0	0
Social Equity Marijuana Event Organizer	1	0	0
Social Equity Excess Grower	0	0	0
Social Equity Microbusiness	0	0	0
Social Equity Processor	0	0	0
Social Equity Retailer	3	1	0
Social Equity Safety Compliance Facility	0	0	0
Social Equity Secure Transporter	0	0	0
Social Equity Marijuana Temporary Event	0	0	0
July Total	92	99	0

# 6. Renewal Applications

	Renewal Applications		
	July 1 - July 31		
	<b>Applications Received</b>	Licenses Issued	Licenses Denied
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	0	3	0
Class C Marijuana Grower	9	21	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	2	1	0
Excess Grower	0	0	0
Microbusiness	0	0	0
Processor	0	5	0
Retailer	10	20	0
Safety Compliance Facility	1	0	0
Secure Transporter	1	2	0
July Total	23	53	0

# 7. Application Processing Time

Application Processing Days (Calendar Days)			
July 1 - July 31			
License Type	Initial Applications	Renewal Applications	
Prequalification	75.04		
Class A Marijuana Grower		31.33	
Class B Marijuana Grower	45.00	47.14	
Class C Marijuana Grower	38.15		
Designated Consumption Establishment			
Marijuana Event Organizer		19.00	
Excess Grower	37.37		
Microbusiness	68.00		
Processor	44.50	56.00	
Retailer	40.00	33.60	
Safety Compliance Facility	49.00		
Secure Transporter		28.00	
Temporary Marijuana Event	69.00		
Social Equity Class A Marijuana Grower			
Social Equity Class B Marijuana Grower			
Social Equity Class C Marijuana Grower			
Social Equity Designated Consumption Establishment			
Social Equity Marijuana Event Organizer			
Social Equity Excess Grower			
Social Equity Microbusiness			
Social Equity Processor			
Social Equity Retailer	37.00		
Social Equity Safety Compliance Facility		29.00	
Social Equity Secure Transporter			
Social Equity Temporary Marijuana Event			
July Step 2 Average	40.09		
July Total Average	76.37	40.38	

#### 8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA				
July 1 - July 31				
License Type Warning Formal Complaint Final Orde				
Class A Marijuana Grower	0	0	0	
Class B Marijuana Grower	0	0	0	
Class C Marijuana Grower	0	0	0	
Designated Consumption Establishment	0	0	0	
Marijuana Event Organizer	0	0	0	
Excess Grower	0	0	0	
Microbusiness	0	0	0	
Processor	0	2	0	
Retailer	0	4	0	
Safety Compliance Facility	0	0	0	
Secure Transporter	0	0	0	
Temporary Marijuana Event	0	0	0	

#### 9. Applications not Processed within Established Time Requirements

Applications Not Timely Processed		
July 1 - July 31		
Initial Renewal		
0%	0%	

#### 10. Complaints and Investigations

Complaints and Investigations		
July 1 - July 31		
Enforcement & Legal Data	Amount	
Number of Complains Received	76	
Number of Investigations Opened	67	
Number of Investigations Closed	37	
Average Time to Complete an Investigation* (Calendar Days)	27	
Number of Enforcement Actions Taken*	19	
* Includes both MMFL and AU data		

#### 11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 1 Litigation: 1

Circuit Court Appeals: 0

#### 12. Revenue and Expenses

	Application Fees		
	July 1 - July 31		
	Prequalification	Social Equity Prequalification	Total
July	\$499,500	\$90,300	\$589,800

		Regulatory Assessment Fees							
		July 1 - July 31							
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor	
July	\$0	\$16,000	\$1,883,508	\$0	\$0	\$315,505	\$16,000	\$160,000	
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	
July	\$397,398	\$16,849	\$0	\$4,000	\$0	\$0	\$0	\$0	
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event	
July	\$0	\$0	\$0	\$0	\$13,818	\$0	\$0	\$975	
		Total Regulatory Assessment Fees							
July		\$2,824,053							

		Renewal Fees						
		July 1 - July 31						
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor
July	\$0	\$0	\$270,000	\$0	\$1,000	\$0	\$0	\$0
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment
July	\$200,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event
July	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
		Total Renewal Fees						
July		\$511,400						

	<b>Total Licensing Revenue Collected</b>
	July 1 - July 31
	Amount
July	\$3,925,253

	Expenses
	July 1 - July 31
	Amount
State Employee Wages	\$277,958.88
State Employee Benefits	\$174,140.15
Materials and Equipment	\$873.03
Other Contracts	\$0.57
All Other Costs	\$377.973.94
July Total	\$830,946.62

### 13. Social Equity Applications

	Social Equity Applications						
	July 1 - July 31						
	Received	Received Eligible Ineligible					
July	53 47 4						

#### 14. Social Equity Education & Outreach

	Outreach Sessions
	July 1 - July 31
	Sessions Held
July	1

### 15. Social Equity Application Assistance Provided

	<b>Application Assistance Provided</b>
	July 1 - July 31
	Number of Times
July	9

# 16. Municipalities Opted In or Out of MRTMA

Municipalities					
As of July 31, 2021					
Opted In Opted Out					
107 1,399					

# **Medical Marijuana Registry Program**

#### 1. <u>Initial Applications</u>

Initial Applications					
July 1 - July 31					
Received Issued Denied					
7,524	6,779	799			

#### 2. Renewal Applications

Renewal Applications					
July 1 - July 31					
Received Issued Denied					
2,534	2,409	352			

### 3. Application Processing Time

Initial Applications (Calendar Days)						
July 1 - July 31						
	Approv	als	Denials			
Paper	Online	Combined	Paper Online Combined			
4.91	.02	2.22	6.10	.34	5.46	

Renewal Applications (Calendar Days)						
July 1 - July 31						
Approvals			Denials			
Paper	Online	Combined	Paper Online Combine			
4.32	.01	2.12	6.10	.38	4.80	

### 4. Number of Applications Filed for Registry Identification Cards

	Applications Filed for Registry Identification Cards						
	July 1 – July 31						
	Original Applications			Renewals			<b>Grand Total</b>
	Paper	Online	Total	Paper	Online	Total	
July	1,179	1,230	2,409	136	40	176	2,585

# 5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

As of July 31, 2021					
County	Patients	Caregivers	County	Patients	Caregivers
Alcona	593	73	Lake	250	48
Alger	640	100	Lapeer	3,615	492
Allegan	5,490	739	Leelanau	805	69
Alpena	697	77	Lenawee	3,245	461
Antrim	1,320	193	Livingston	3,730	400
Arenac	1,176	148	Luce	83	16
Baraga	127	17	Mackinac	192	32
Barry	2,291	281	Macomb	29,569	4,307
Bay	5,371	373	Manistee	391	64
Benzie	1,118	131	Marquette	279	88
Berrien	3,877	621	Mason	428	56
Branch	1,864	313	Mecosta	200	32
Calhoun	2,733	373	Menominee	385	91
Cass	1,616	285	Midland	2,330	252
Charlevoix	342	43	Missaukee	199	29
Cheboygan	669	79	Monroe	4,322	494
Chippewa	551	75	Montcalm	1,719	313
Clare	1,561	264	Montmorency	108	36
Clinton	3,154	369	Muskegon	2,931	372
Crawford	1,066	124	Newaygo	1,573	243
Delta	736	138	Oakland	37,112	4,120
Dickinson	525	115	Oceana	1,272	202
Eaton	3,182	447	Ogemaw	449	44
Emmet	137	29	Ontonagon	111	19
Genesee	9,760	1,357	Osceola	380	86
Gladwin	28	23	Oscoda	240	23
Gogebic	302	66	Otsego	83	26
Grand Traverse	1,242	129	Ottawa	3,249	349
Gratiot	247	48	Out of State	0	6
Hillsdale	1,157	215	Presque Isle	112	24
Houghton	232	39	Roscommon	556	66
Huron	490	34	Saginaw	3,776	388
Ingham	2,110	400	Saint Clair	4,213	562
Ionia	215	50	Saint Joseph	668	127
losco	198	23	Sanilac	845	119
Iron	170	34	Schoolcraft	36	15
Isabella	475	65	Shiawassee	2,604	338
Jackson	4,335	559	Tuscola	3,607	578
Kalamazoo	3,218	397	Van Buren	1,772	286
Kalkaska	326	50	Washtenaw	11,915	1,056
Kent	8,445	784	Wayne	46,740	3,976
Keweenaw	148	28	Wexford	1,256	216
			Total	251,284	30,229

### 6. Registry Identification Cards Revoked

Registry Identification Cards Revoked			
Month	Revoked		
July	0		

# 7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of July 31, 2021			
Condition	Percent of Total		
Agitation of Alzheimer's Disease	0.00		
AIDS	0.01		
Amyotrophic Lateral Sclerosis	0.03		
Arthritis	22.47		
Autism	0.44		
Cachexia or Wasting Syndrome	0.32		
Cancer	3.76		
Cerebral Palsy	0.12		
Chronic Pain	60.80		
Colitis	0.55		
Crohn's Disease	0.76		
Glaucoma	1.38		
Hepatitis C	0.51		
HIV Positive	0.37		
Inflammatory Bowel Disease	1.26		
Muscle Spasms	9.63		
Nail Patella	0.03		
Obsessive Compulsive Disorder	1.83		
Parkinson's Disease	0.11		
Post-Traumatic Stress Disorder	7.23		
Rheumatoid Arthritis	1.84		
Seizures	1.72		
Severe and Chronic Pain	41.53		
Severe Nausea	6.63		
Spinal Cord Injury	0.37		
Tourette's Syndrome	0.15		
Ulcerative Colitis	0.28		

#### 8. Number of Physicians Providing Written Certifications for Qualifying Patients

Physicians Providing Written Certifications			
As of July 1, 2021			
Month	Physicians		
July	372		

### 9. <u>Applications not Processed within Established Time Requirements</u>

Applications not Timely Processed			
July 1 - July 31			
Initial	Renewal		
0.01%	0.00%		

#### 10. Revenue and Expenses

	Revenue Collected		
	July 1 - July 31		
	Amount		
July	\$375,028		

	Expenses
	July 1 - July 31
	Amount
State Employee Wages	\$232,726.06
State Employee Benefits	\$104,413.18
Materials and Equipment	\$8,271.13
Educational Expenses on Behalf of Clients or Students	\$490.37
Other Contracts	\$6,062.83
All Other Costs	\$48,362.44
July Total	\$400,326.01